

WESTMORELAND CENTRAL SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal

Budget Adopted for the 2020-21 School Year Budget Proposed for the 2021-22 School Year Contingency Budget for the 2021-22 School Year*

| | | | |
|--|--------------|--------------|--------------|
| Total Budgeted Amount, Not Including Separate Propositions | \$23,134,442 | \$23,643,089 | \$23,487,218 |
| Increase/Decrease for the 2021-22 School Year | | \$508,647 | \$352,776 |
| Percentage Increase/Decrease in Proposed Budget | | 2.20% | 1.52% |
| Change in the Consumer Price Index | | 1.23% | |
| A. Proposed Levy to Support the Total Budgeted Amount | | | |
| A. Proposed Levy to Support the Total Budgeted Amount | \$8,334,655 | \$8,490,526 | |
| B. Levy to Support Library Debt, if Applicable | | | |
| C. Levy for Non-Excludable Propositions, if Applicable** | | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | | | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | \$8,334,655 | \$8,490,526 | \$8,334,655 |
| F. Total Permissible Exclusions | | | |
| G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions | \$8,620,520 | \$8,686,287 | |
| H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) | \$8,334,655 | \$8,490,526 | |
| I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)** | \$285,865 | \$195,761 | |
| Administrative Component | | | |
| Administrative Component | \$2,570,961 | \$2,547,093 | \$2,515,345 |
| Program Component | | | |
| Program Component | \$16,570,318 | \$17,034,372 | \$16,910,249 |
| Capital Component | | | |
| Capital Component | \$3,993,162 | \$4,061,624 | \$4,061,624 |

***Should the proposed budget be defeated and a contingency budget is adopted pursuant to Section 2023 of the Education Law, \$155,871 will be eliminated in equipment, salaries, student supplies and additional items to be determined by the Board of Education for the 2021-22 school year.**

**List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

| Description | Amount |
|------------------------|-----------|
| School Buses | \$412,032 |
| Use of Capital Reserve | \$80,000 |

WESTMORELAND CENTRAL SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal

Budget Adopted for the 2020-21 School Year Budget Proposed for the 2021-22 School Year Contingency Budget for the 2021-22 School Year*

| | | | |
|--|--------------|--------------|--------------|
| Total Budgeted Amount, Not Including Separate Propositions | \$23,134,442 | \$23,643,089 | \$23,487,218 |
| Increase/Decrease for the 2021-22 School Year | | \$508,647 | \$352,776 |
| Percentage Increase/Decrease in Proposed Budget | | 2.20% | 1.52% |
| Change in the Consumer Price Index | | 1.23% | |
| A. Proposed Levy to Support the Total Budgeted Amount | | | |
| A. Proposed Levy to Support the Total Budgeted Amount | \$8,334,655 | \$8,490,526 | |
| B. Levy to Support Library Debt, if Applicable | | | |
| C. Levy for Non-Excludable Propositions, if Applicable** | | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | | | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | \$8,334,655 | \$8,490,526 | \$8,334,655 |
| F. Total Permissible Exclusions | | | |
| G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions | \$8,620,520 | \$8,686,287 | |
| H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) | \$8,334,655 | \$8,490,526 | |
| I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)** | \$285,865 | \$195,761 | |
| Administrative Component | | | |
| Administrative Component | \$2,570,961 | \$2,547,093 | \$2,515,345 |
| Program Component | | | |
| Program Component | \$16,570,318 | \$17,034,372 | \$16,910,249 |
| Capital Component | | | |
| Capital Component | \$3,993,162 | \$4,061,624 | \$4,061,624 |

***Should the proposed budget be defeated and a contingency budget is adopted pursuant to Section 2023 of the Education Law, \$155,871 will be eliminated in equipment, salaries, student supplies and additional items to be determined by the Board of Education for the 2021-22 school year.**

**List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

| Description | Amount |
|------------------------|-----------|
| School Buses | \$412,032 |
| Use of Capital Reserve | \$80,000 |

| Under the Budget Proposed for the 2021-22 School Year | |
|--|--|
|--|--|

| | |
|---|-----------------|
| Estimated Basic STAR Exemption Savings¹ | \$695.00 |
|---|-----------------|

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Westmoreland Central School District, Oneida County, New York, will be held at the Westmoreland Jr./Sr. High School Gym Lobby in said district on Tuesday, May 18, 2021, between the hours of 11:00 a.m. and 9:00 p.m., prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Westmoreland Central School District

5176 State Route 233
P.O. Box 430
Westmoreland, NY 13490

Non-Profit Organization
U.S. Postage
PAID Permit #3
Westmoreland, NY 13490

CURRENT RESIDENT

| Under the Budget Proposed for the 2021-22 School Year | |
|--|--|
|--|--|

| | |
|---|-----------------|
| Estimated Basic STAR Exemption Savings¹ | \$695.00 |
|---|-----------------|

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Westmoreland Central School District, Oneida County, New York, will be held at the Westmoreland Jr./Sr. High School Gym Lobby in said district on Tuesday, May 18, 2021, between the hours of 11:00 a.m. and 9:00 p.m., prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Westmoreland Central School District

5176 State Route 233
P.O. Box 430
Westmoreland, NY 13490

Non-Profit Organization
U.S. Postage
PAID Permit #3
Westmoreland, NY 13490

CURRENT RESIDENT